

The Budget Committee at its meeting on Monday, November 9, 2015 received a PowerPoint presentation on the 2016-2025 TTC Capital Budget from V. Rodo, Chief Financial and Administration Officer and adopted the recommendation in the staff report as follows:

It is recommended that the TTC Budget Committee:

1. Approve the 2016-2025 TTC Capital Budget (including the Toronto-York Spadina Subway Extension and Scarborough Subway Extension) as summarized in Appendix A; noting that there are almost \$2.8 billion of Unfunded Projects; and.
2. Forward the 2016-2025 TTC Capital Budget Report to the Board for approval.