



Prioritizing TTC Asset State of Good Repair to Keep the System Moving Reliably – 2025 Capital Budget Outlook

TTC Board Decision

The TTC Board on July 17, 2024, adopted the following:

That the TTC Board:

1. Endorse the state-of good-repair unfunded capital requirements as outlined in Attachment 1, as the first priority for investment utilizing new funding made available to the TTC by any order of government.
2. Forward this report to members of City Council, Government of Canada, and Province of Ontario to provide insight into the immediate critical capital priorities for the TTC.
3. Request the CEO to report to the Board by Q1 2025 on:
 - a. An update on identified current and long-term plans to harden infrastructure from risks associated with heavy rain events.
 - b. Details and lessons learned from the July 16, 2024 storm and other heavy rain and flooding events, including identification of the highest risk locations.
 - c. An update on the TTC's emergency plans for heavy rain and flooding events, including decision-making, actions, communications, and temporary redeployment of resources.
 - d. Information for consideration on the latest climatic data and trends to help inform planning.
 - e. Integration with City of Toronto plans and processes, the City of Toronto Office of Emergency Management, Toronto Water, and other transit agencies that connect with the TTC.