



Transit Network Expansion Update

TTC Board Decision

The TTC Board, at its meeting on July 14, 2022, adopted the following:

It is recommended that the TTC Board:

1. Request City Council approval to amend the TTC's 2022 Operating Budget to increase gross expenditures by \$6.0 million in 2022, and an incremental \$9.0 million in 2023 and \$0 net, and an increase to the approved workforce complement by 56 temporary positions for a total of 92 positions fully dedicated to the TTC's project assurance function for Metrolinx Transit Expansion projects, with these roles and associated costs to be fully funded by Metrolinx, subject to the approval of the 2022 Annual Work Plan by Metrolinx.
2. Request City Council approval to increase the TTC's 2022 Capital Budget by \$3.152 million gross and \$0 debt to undertake the Kennedy Station Infrastructure Relocation capital project for the Scarborough Subway Extension, with the total project cost to be fully funded by Metrolinx.
3. Delegate authority to the TTC CEO to authorize hiring of a total of up to 86 Line 6 Finch West Operator, Transit/Power Control, Instructor, divisional clerical and supervisory positions, as of January 1, 2023 and in advance of 2023 budget approval, if required, to meet the Line 6 mobilization timeline.
4. Authorize a one-time capital contribution of \$1.5 million to Metrolinx to support the installation of Fare Vending Machines for Line 5 Eglinton and Line 6 Finch West.
5. Forward this report to the City Manager, City of Toronto, Deputy Minister, Ministry of Transportation and Chief Executive Officer, Metrolinx, and President, YRTTC, for information.