



Transit Network Expansion Update

TTC Board Decision

The TTC Board, at its meeting on February 10, 2022, adopted the following:

It is recommended that the TTC Board:

1. Receive this general update on transit expansion projects.
2. Authorize the Chief Executive Officer to enter into an agreement to receive funding from Metrolinx for the “Infrastructure Works Required for Queen Street Road Closures to Enable Metrolinx Delivery of the Ontario Line Project”.
3. Subject to Recommendation 2, approve an increase to the TTC’s 2022 – 2031 Capital Budget and Plan to reflect the updated cost required to undertake the Queen Streetcar Infrastructure work for the Ontario Line Project from \$15 million to \$19.3 million and an increase in the number of temporary capital positions from 4 to 16 positions to perform the capital work, with the total cost to be fully recovered from Metrolinx.
4. Subject to Recommendation 2, staff submit the capital budget adjustment in the City’s first 2022 capital variance report for City Council approval.
5. Authorize the Chief Executive Officer to enter into the Subway Program Real Estate Protocol Agreement with Metrolinx and the City of Toronto for the Provincial Priority Subway Program based upon the key principles summarized in Appendix B of this report, to the satisfaction of the TTC’s General Counsel.

Advice and Other Information

The TTC Board also adopted the following member motion: That the TTC request Metrolinx clarify the anticipated scope and provide a high level timeline for the extension of Line 4, and that the TTC advise the Board of the response.