

Wheel-Trans Transformation **Program 2020 Update**

July 14, 2020



Wheel-Trans 10-Year Strategy Overview

BUSINESS

- Family of Services
- Eligibility management
- Contact centre review
- Customer experience
- Business process reengineering
- Fleet replacement
- Community bus enhancements
- Contract management

INFORMATION TECHNOLOGY

- Reservations, scheduling & dispatch system
- Telephony
- IVR
- Customer relationship management
- Reporting & analytics
- Incident management system

INFRASTRUCTURE

- Access Hubs
- Facilities





Family of Services (FOS)

Conditional Trip Matching



Trip Diversion

Customer survey duration

Aug - Sept 2019

Jan - Apr 2019

Jan - Mar 2020

Customers (%) reported using accessible conventional network

22%

18%

23.5%

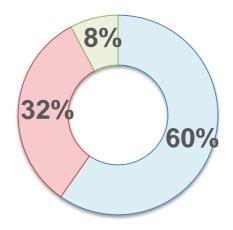


Supporting FOS Implementation Through Re-Registration & Travel Training

Eligibility Management & Re-registration

AODA Definition	Re-Registered Customers	%
Unconditional service	1,545	26.7 %
Conditional service	3,384	58.5 %
Temporary Service	850	14.7%
Ineligible	6	0.1 %
Total	5,785	100 %

Eligibility % Split for all Active Customers



Travel Training (Est. Jan 2019)

- Personalized one-on-one and group training on how to navigate the TTC safely and independently
- Support customers as they learn to navigate the TTC and transition to the conventional system



Reservations, Scheduling & Dispatch System

IMPLEMENTATION

- Automated multi-modal trip booking system, which enables high-volumes of FOS trips to be booked and delivered
 - 54% of trips are booked online
- Rolled out in a phased approach between 2018 and 2021
- Phase 2 launched in June 2020
 - Conditional Trip Matching capability
 - Mobile App pilot

Plan any trip (incl. FOS), any time without reservations call wait time

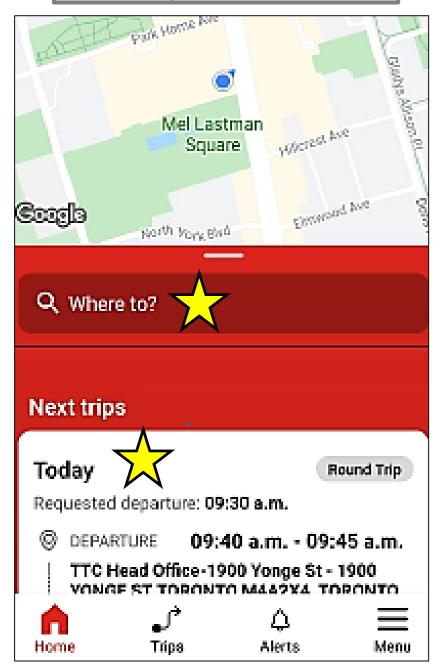
- Review, update, and cancel existing bookings online
- View destinations on a map view for greater convenience
- View trip history up to 18 months
- Receive important notifications
 - Service alerts
 - Vehicle location mobile app only (pilot on WT buses)
 - Vehicle arrival

CUSTOMER BENEFITS



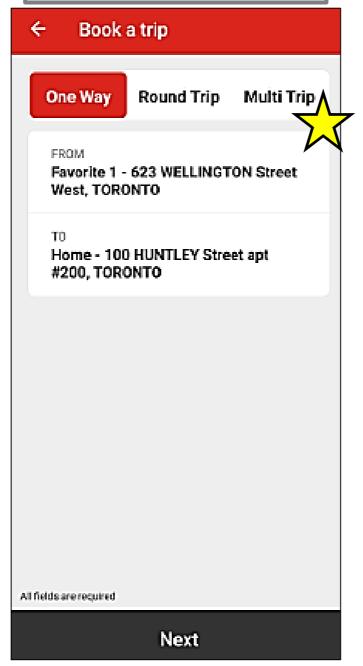
Home Screen

Book your next trip or view upcoming trip



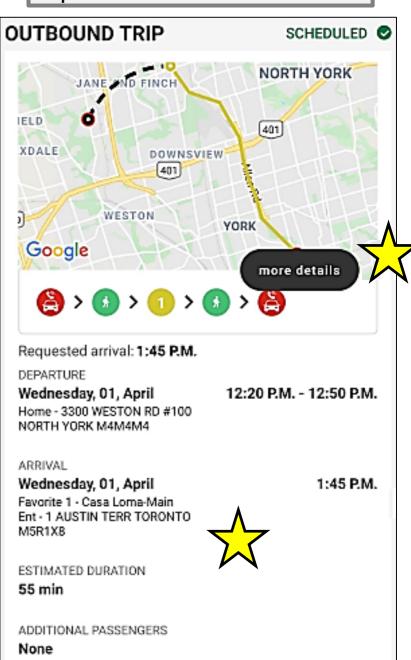
Flexible Trip Booking

One way, round trip, multi trip



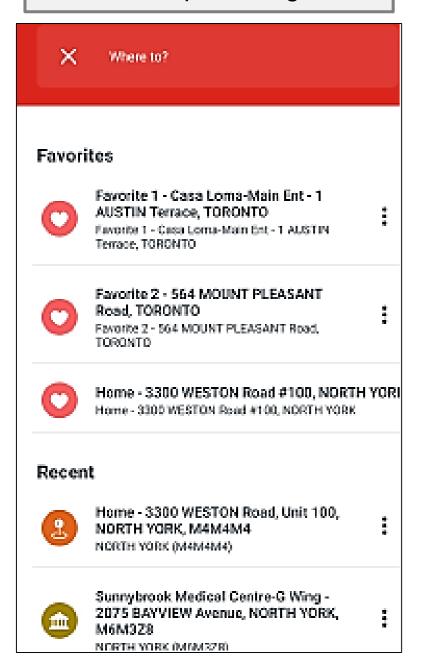
Trips Details

More details displays FOS trip information



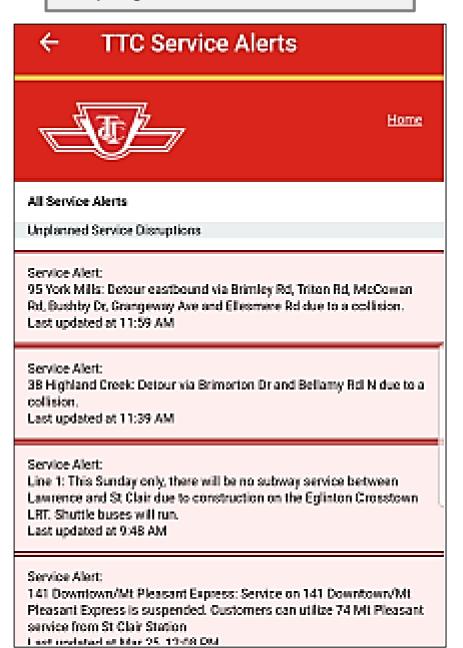
Favourites & Recent Trips

For easier trip booking



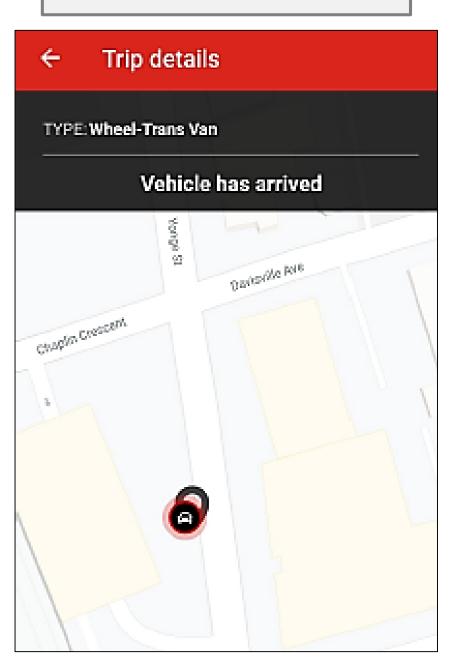
TTC Service Alerts

Staying informed



Vehicle Location

Real-time information



Access Hubs



• Shelters provide comfortable waiting space

Well lit

Wave activated heaters and accessible doors

Room to accommodate several mobility devices

WHERE?

WHY?

 16 Access Hubs in service before end of 2020

> Throughout key points for seamless transfer between FOS and fixed-route transit, including cross-border travel



Improving Cross-Border Travel

TRANSFER POINTS

- GTHA Regional Transit Providers Agreement to set criteria and collaborate on all transfer points
- Access Hubs used as cross-border transfer locations
- Current collaborations include expansion and enhancement of the University of Toronto Scarborough Campus transit terminal

ONGOING COLLABORATIONS

- Regional video on cross border travel in GTHA
- How-to guides on accessible travel within the GTHA available through all media in an accessible format
- Workshops and training sessions for service provider dispatch staff with the objective of providing seamless service experiences
- Travel training sessions incorporating cross-border travel

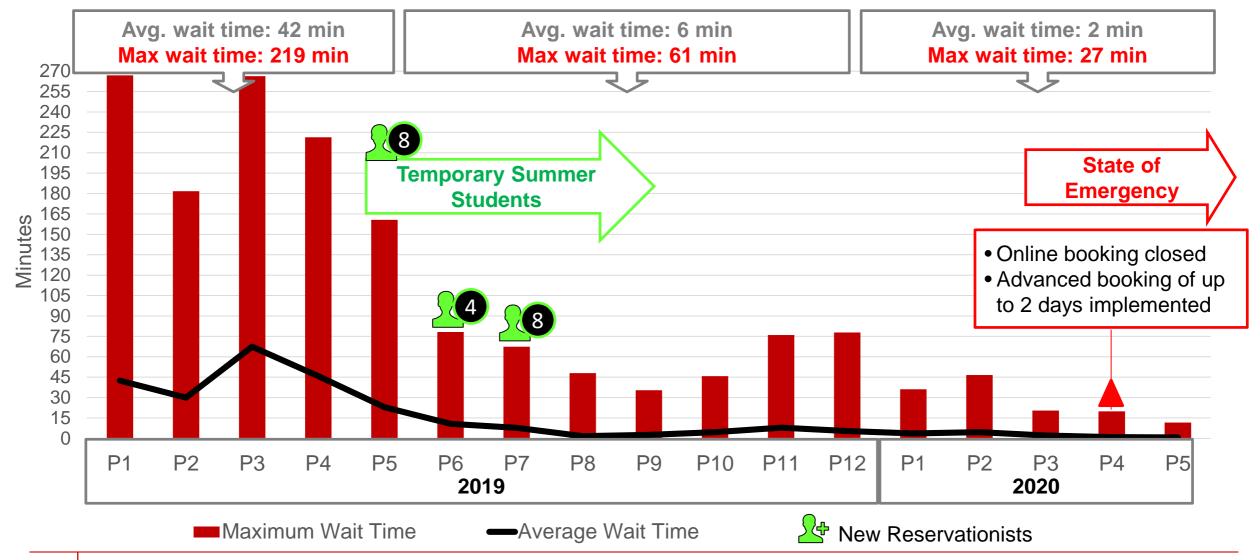
COST-SHARE

- Cost-neutral endeavor to expand TTC service boundary beyond 1km extension is not possible at this time
- GTHA Regional Transit Providers committed to exploring other initiative to improve customer experience



Contact Centre Review

2019 - 2020 Improvements in Maximum and Average Call Wait Times





Appendix: Average Day Call Wait Time Peaks

