

# Item 16



## Notice of Motion

### Funding Our 5-Year Service Plan

**Moved by:** Commissioner Brad Bradford

**Seconded by:** Commissioner Shelley Carroll

#### **Summary**

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In December 2019, City Council voted to approve the additional City Building Fund levy proposed by Mayor Tory, which allocated long-term funding for public transit and housing. This decision altered the TTC's proposed capital budget, allowing the TTC Board to subsequently approve an increase to the TTC's Capital Plan of over \$4 billion.

This additional capital funding allowed the TTC to accelerate new vehicle procurement and put one-third of the required funding for new vehicles on the table, setting the scene for negotiating with the provincial and federal governments for the remaining two-thirds.

My motion seeks to ensure that we match our funding requests to the service levels set out in the 5-Year Service Plan while we are negotiating with our provincial and federal counterparts, and avoid limiting the TTC to requesting the funding in our scoped vehicle procurement strategy.

#### **Recommendation**

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1. The TTC Board request that the TTC Chief Executive Officer, when engaging in negotiations with the provincial and federal governments for funding for the TTC's vehicle procurement priorities, tie funding requests to the implementation of the TTC's 5-Year Service Plan and service levels as prescribed by the strategy.

**Date:** February 13, 2020