

## TTC 15-Year Capital Investment Plan & 2021 – 2030 Capital Budget & Plan

## **TTC Board Decision**

The TTC Board, at its meeting on December 21, 2020, adopted the following:

It is recommended that the TTC Board:

- 1. Approve the staff recommended TTC 2021-2030 Base Capital Budget & Plan of \$11.689 billion as outlined in Appendix A of this report;
- Approve the staff recommended TTC 2021-2030 Capital Budget & Plan of \$217.781 million for Transit Expansion Projects including the completion of the remaining scope for the Toronto-York Spadina Subway Extension, SRT Life Extension Overhaul for Line 2 Subway Extension (formerly Scarborough Subway Extension) and Waterfront Transit as outlined in Appendix A of this report; and
- 3. Forward this report to the City Budget Committee and the City Manager as the official 2021-2030 Capital Budget and Plan submission for the Toronto Transit Commission.