## ITEM 11: TORONTO-ONTARIO TRANSIT UPDATE (SUPPLEMENTARY MATERIAL)

#### **Executive Committee Decision – October 23, 2019**

 This item was considered by <u>Executive Committee</u> on October 23, 2019 and was adopted with amendments. It will be considered by City Council on October 29, 2019.

# City Council consideration on October 29, 2019

EX9.1	ACTION		Ward: All

# **Toronto-Ontario Transit Update**

## **Committee Recommendations**

The Executive Committee recommends that:

- 1. City Council authorize the City Manager and any other relevant City Officials, in consultation with the Chief Executive Officer, Toronto Transit Commission and the City Solicitor, to negotiate, enter into and execute an agreement (the "Preliminary Agreement") with the Province and/or any other relevant provincial agency, in accordance with the terms set out in the term sheet attached as Attachment 6 to the report (October 15, 2019) from the City Manager reflecting the principles/parameters set out in the letters from the Minister of Transportation and the Special Advisor to Cabinet provided as Attachments 7 and 8 to the report (October 15, 2019) from the City Manager.
- 2. City Council authorize the City Manager, in consultation with the Chief Executive Officer, Toronto Transit Commission, to negotiate a Master Agreement and/or other applicable Agreements with the Province and/or any other relevant provincial agency for the purposes of the planning, procurement, construction, operations, and maintenance of the provincial priority projects, on the terms set out in Attachment 6 to the report (October 15, 2019) from the City Manager and any additional terms deemed necessary, and to report back to the Executive Committee on the results of such negotiations.

- 3. Subject to entering into the Preliminary Agreement, and in anticipation of the realization of the City's project expectations including project benefits as described in the report (October 15, 2019) from the City Manager, City Council endorse the re-allocation of the federal funding under the Investing in Canada Infrastructure Program Public Transit Infrastructure Fund Phase 2 in accordance with the following, and direct the City Manager to advise the Government of Canada and the Province of Ontario accordingly:
- a. up to \$0.660 billion for the Province's proposed three-stop Line 2 East Extension as described in the 2019 Ontario Budget; and
- b. up to \$3.151 billion for the Province's proposed Ontario Line as described in the 2019 Ontario Budget and Initial Business Case.
- 4. City Council direct the City Manager to provide semi-annual updates to City Council regarding the ongoing realignment of transit responsibilities and status of the provincial transit expansion program.
- 5. City Council direct the City Manager, in consultation with the Chief Executive Officer, Toronto Transit Commission, to ensure the provincial priority projects continue to materially meet the City's expectations and provide the anticipated benefits as described in the report (October 15, 2019) from the City Manager, and report back to City Council in the event of changes to the provincial priority projects that vary materially from such expectations.
- 6. City Council direct the City Manager, in consultation with the Chief Executive Officer, Toronto Transit Commission, to report in 2020, prior to the launch of the 2021 budget process, on funding and financing options for the reallocation of funds previously approved, identified, or contemplated for the provincial priority projects, for the purposes of state-of-good-repair of the Toronto Transit Commission subway network informed by Attachment 1 to the report (October 15, 2019) from the City Manager, and other expansion projects.

- 7. City Council direct the City Manager to work with the Provincial and Federal governments to develop a long-term plan for dedicated and stable funding to support ongoing transit operations, state of good repair, and expansion projects.
- 8. City Council direct the Deputy City Manager, Infrastructure and Development Services, to engage with Metrolinx through the next stages of detailed design and the Transit Project Assessment Process to mitigate the potential local impacts of the four new transit lines, with particular focus on the above ground sections of the Ontario Line and to ensure City staff are involved in reviewing and informing plans for:
- a. safety, including City safety standards;
- b. noise and vibration;
- c. proximity of tracks to buildings and houses;
- d. construction impacts and constructability;
- e. impacts to local services and amenities including parks and community centres;
- f. station location and integration with local communities;
- g. accessibility; and
- h. business impacts.
- 9. City Council direct the Deputy City Manager, Infrastructure and Development Services to request Metrolinx to mitigate the impacts described in Recommendation 8 above and to consider options for constructing further portions of the Ontario Line underground, where local impacts cannot be reasonably managed.
- 10. City Council direct the Deputy City Manager, Infrastructure and Development Services to engage with Metrolinx to ensure robust community consultations with communities through which the new lines will be constructed.