



**STAFF REPORT
ACTION REQUIRED
with Confidential Attachment**

Line 2 Modernization Plan – Property Acquisition

Date:	December 20, 2016
To:	TTC Board
From:	Chief Executive Officer
Reason for Confidential Information:	This report is about a proposed or pending acquisition of land for municipal or local board purposes.

Summary

This report seeks authorization to proceed with the acquisition of property as a component of the modernization of Line 2.

Recommendations

It is recommended that the Board:

1. Approve the recommendations set out in the Confidential Attachment; and
2. Maintain the confidentiality of the information set out in Attachment 1 until such time as an agreement with the owners is reached.

Financial Impact

Staff will request Board approval regarding the funding for the property acquisition in a future request, once this amount has been determined.

The Chief Financial & Administration Officer has reviewed this report and agrees with the financial impact information.

Decision History

There are no earlier reports on this subject matter.

Issue Background

TTC will outgrow its subway storage and maintenance capacity in the next 10-15 years. Current projects aimed at increasing storage capacity within the existing subway yards will accommodate the current fleet of subway vehicles over the short term. However, the forecasted subway service levels will increase the fleet of subway vehicles in turn exceeding the subway vehicle storage and maintenance capacity of its existing facilities over the medium and long terms. In order to accommodate these future service levels, the TTC needs to pursue additional capacity.

TTC's acquisition of property would present an opportunity to consolidate the planned capital infrastructure improvements and would be a key strategic element in modernizing Line 2.

Accessibility/Equity Matters

This report and confidential attachment has no accessibility or equity matters.

Comments

The acquisition of property would benefit the TTC including in the following ways:

- Significant reduction in 'dead-heading' mileage moving trains in and out of service;
- Additional maintenance window time on Line 2 of the subway system;
- Opportunity to immediately plan for storage requirements for future expansion projects;
- Permit Line 2 vehicle procurement of 6 car trains;
- Potential for separate storage for an increasing non-revenue 'work car' fleet; and
- Mitigate ATC Headway output restrictions for fleeting service.

Contact

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Attachments

Attachment 1 – Confidential Information

#03078-31-263