



**STAFF REPORT  
ACTION REQUIRED  
with Confidential Attachment**

**Toronto-York Spadina Subway Extension  
York University Station, Contract A29-1 – Acceleration Works CD139**

<b>Date:</b>	October 28, 2015
<b>To:</b>	TTC Board
<b>From:</b>	Chief Executive Officer
<b>Reason for Confidential Information:</b>	This report contains advice that is subject to solicitor-client privilege, including communications necessary for that purpose

**Summary**

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On July 25, 2012, EllisDon Civil Ltd. (EllisDon) was awarded the contract for the Toronto-York Spadina Subway Extension York University in the amount of \$117,983,679.00. This report seeks the Board's approval for additional funds for acceleration of works Change Directive 139.

**Recommendations**

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**It is recommended that the Board:**

1. Approve the recommendation outlined in the confidential attachment.
2. Authorize the information provided in the confidential attachment, to remain confidential in its entirety as it contains information that is subject to solicitor-client privilege.

**Financial Summary**

Sufficient funds for this contract are included in the TTC's 2015-2024 Capital Budget & Plan, which was approved by City Council on March 10/11, 2015 as amended by the Board March 26, 2015 and by Council March 31, 2015. Funding for this contract is included in the Toronto-York Spadina Subway Extension project (Category – Expansion), as referenced in the 2015-2024 Capital Budget & Plan noted on pages 1035-1037.

Implementation of the above recommendations is conditional upon approval of the allocation of funding by the TYSSE Executive Task Force.

As part of the Project reset, external claim consultants and forensic schedulers have been retained to assess, substantiate and evaluate potential construction related claims. An overall assessment of Project costs is expected to be provided to the Board by the end of 2015.

The Chief Financial & Administration Officer has reviewed this report and agrees with the financial impact information.

### **Accessibility/Equity Matters**

The above recommendations have no accessibility issues.

### **Decision History**

On July 25, 2012, the TTC awarded A29-1 for the construction of the York University Station as part of the Toronto-York Spadina Subway Extension Project to EllisDon Civil Ltd. for \$117,983,679.00.

On Monday April 20, 2015 TYSSE issued a Request for Quotation to EllisDon to compensate EllisDon 50% of all additional costs beyond their normal 8 hour day to accelerate their works. A CD was issued on April 24, 2015 and then increased on August 18, 2015.

### **Issue Background**

It was observed that the A29-1 Contractor, EllisDon, was behind schedule and, in an effort to acceralate the work, EllisDon needs to have the structure enclosed to allow full works to continue over the 2016 winter. In order to do so, TYSSE has approved a change directive to compensate the Contractor for extra efforts for additional working hours. The accelerated works are to be accomplished by end of December 2015. All payments are to based on approved Daily Work Activity sheets.

### **Contact**

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### **Attachments**

Confidential Attachment

70-12  
SP# 03-04-000180309

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