



ACTION REQUIRED

Subject: City Council Decision in Consideration of 2015 Budgets

Date: July 29, 2015

At its meeting of March 10, 2015, City Council adopted the following motion in dealing with Item EX3.4 – 2015 Capital and Operating Budgets.

The subject decision of Council is submitted to the TTC Board for consideration and direction.

Decision of Council:

156. City Council request the Chief Executive Officer, Toronto Transit commission to report, prior to the 2016 Budget process, to the Toronto Transit commission on the possibility of including the following in the 2016 Toronto Transit Commission Capital Budget:
 - a. relocating the current TTC Humber Loop to Park Lawn Road and Lake Shore Boulevard West, such report to contain cost projections and timelines for relocation; and
 - b. “Closing the Gap” on a dedicated right-of-way from St. Joseph Hospital to Exhibition Place and connection options.

Original signed by

**Vincent Rodo
Chief Financial &
Administration Officer**