

TORONTO TRANSIT COMMISSION REPORT NO.

MEETING DATE: March 24, 2010

SUBJECT: PROCUREMENT AUTHORIZATION
TORONTO-YORK SPADINA SUBWAY EXTENSION
CONSTRUCTION MANAGEMENT SERVICES
CONTRACT A85-97

ACTION ITEM

RECOMMENDATION

It is recommended that the Commission authorize the upset limit amount of \$40,000,000 for Toronto-York Spadina Subway Extension - Construction Management Services Contract to Morrison Hershfield Limited.

FUNDING

Sufficient funds for this expenditure are included in the Toronto-York Spadina Subway Extension (TYSSE) Project, as set out on pages 1439 to 1442 of the TTC 2010-2014 Capital Program (Category - Expansion) which was approved by City Council on December 8, 2009.

BACKGROUND

The TTC is planning the design and construction of an underground subway line from the existing Downsview Station on the Spadina Line located in the City of Toronto, to the proposed Vaughan Corporate Centre located in the City of Vaughan, Region of York. The new 8.6 km long line will include both tunnelled and cut and cover sections.

The services to be provided by the Consultant for Construction Management Services (CMS) will include technical, analytical inspection and administrative support, including but not limited to the following tasks:

- Inspect, monitor and report on the contractor's daily activities
- Certify requests for contractor and supplier payments
- Certify substantial performance and contract completion
- Perform quality assurance audits
- Provide survey services
- Perform review, analysis and evaluation of contractor and third party claims

- Monitor and assist in monitoring construction safety to protect the public, construction personnel and property
- Provide construction management expertise
- Provide construction methods expertise

The CMS staff shall join the TYSSE Project team and form an integrated Project Management organization.

DISCUSSION

A Scope of Services was prepared for Contract A85-97 and a Request for Proposals was posted on the Commission's Web site as of January 19, 2010. Twenty-one companies requested copies of the proposal documents out of which two submitted a proposal.

The upset limit of this contract is \$40,000,000. The successful Proponent will initially provide services to cover the anticipated early contracts and sufficient authorization will be released to the successful proponent for this purpose.

The Commission will retain the services of CMS staff, subject to their satisfactory performance, for the main construction contracts beyond the early contracts.

The recommendation for award of this contract is based on the highest rated qualified proponent with reasonable pricing.

All proposals that appeared to be compliant were reviewed and rated by the evaluation team based on the criteria listed in Appendix "A". Following determination of the final ranking, the pricing envelope of the highest rated proponent was opened and evaluated.

The proposal submitted by Morrison Hershfield was considered superior as their team demonstrated the best overall experience and qualifications.

Upon review of the confidential pricing information from Morrison Hershfield Limited, the all inclusive hourly rates are considered fair and reasonable based on the qualifications and experience of the team and in comparison to rates submitted on other requirements.

Morrison Hershfield Limited has satisfactorily performed work of a similar size and nature for the Commission or others in the past.

JUSTIFICATION

The award of this contract will enable the project work to continue.

March 2, 2010
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Attachment: Appendix A

APPENDIX A

TORONTO-YORK SPADINA SUBWAY EXTENSION CONSTRUCTION MANAGEMENT SERVICES CONTRACT A85-97

LIST OF PROPONENTS (in alphabetical order)

Morrison Hershfield Limited *
TYSSE CM Group

*Recommended Company

PROPOSAL EVALUATION CRITERIA

A. CORPORATE QUALIFICATIONS/EXPERIENCE

- Number of Years in Business
- Depth of Available Relevant Resources at Proponent's Local Office
- Relevant Corporate Experience by Project

B. PROJECT STAFF QUALIFICATIONS/EXPERIENCE

Project Team Members:

- Number of Years of Direct Experience
- Relevant Project Experience
- Technical Qualifications