

# TORONTO TRANSIT COMMISSION REPORT NO.

**MEETING DATE:** July 9, 2009

**SUBJECT:** REVENUE OPERATIONS RELOCATION

## **ACTION ITEM**

## **REASON FOR CONFIDENTIAL INFORMATION:**

This report involves the security of property belonging to the Commission.  
This report is about a proposed or pending land acquisition by the Commission.

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## **RECOMMENDATION**

It is recommended that:

1. The Commission approve the confidential instruction to staff as outlined in Attachment 1; and,
2. The Commission not authorize release of the confidential information and recommendations in Attachment 1, as the information pertains to the security of the Commission employees and assets.

## **FUNDING**

Funds of up to \$15,000,000 have been requested in the 2010 – 2014 Capital Budget.

## **BACKGROUND**

It has been determined that for operational issues the H. C. Patten building can no longer sustain the functions for which it was originally designed.

## **DISCUSSION**

Six (6) potential options were evaluated.

Each solution was reviewed to determine if it could maintain and manage the security controls necessary, what level of risk would be present, what operational issues did it resolve or create and what was the overall cost estimate for the solution.

**JUSTIFICATION**

Based on our evaluation, the relocation of the current functions operating from the H. C. Patten building is the most cost effective. It addresses both the long term and short term operational objectives.

It should be noted that the conditions of this building do not render it unfit for utilization of other functions and could be utilized by others resulting in leasing savings or cost avoidance.

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