Form Revised: February 2005

TORONTO TRANSIT COMMISSION REPORT NO.

MEETING DATE: April 3, 2009

SUBJECT: SUBWAY STATION CLEANLINESS IMPROVEMENT UPDATE

INFORMATION ITEM

RECOMMENDATION

It is recommended that the Commission receive this presentation for information.

BACKGROUND

At its meeting of October 23, 2008, the Commission was presented with an update on the Cleanliness Audit Results and Action Plans.

DISCUSSION

The Commission will be presented with the Cleanliness Audit Phase 3 and 4 Results and an update on the Subway Station 2009/2010 Cleanliness Improvement Plans.

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March 11, 2009 6-75-91

Attachment: Presentation

SUBWAY STATION CLEANLINESS IMPROVEMENT UPDATE

Commission Meeting – April 3, 2009

Subway Station Cleanliness Improvement

- Cleanliness Audit Results
- 2009 Action Plan to Improve Cleanliness
- Future Plans to Improve Cleanliness
- Appearance Improvement Plan
- Next Commission Update

Cleanliness Audit Results

	Feb / Mar	Jun / Jul	Oct / Nov	Jan / Feb
Average Rating	59%	61%	64%	62%
# of Stations < 50%	6	2	0	0
# of Stations 50% to 70%	57	63	64	68
# of Stations > 70%	7	5	6	2

2008 Year End Target: 65%

2008 Year End Actual: 64 %

- Revision to Processes, Job Assignments and Cleaning Schedules
- Based on Extensive Input From Workforce
- No Operating Budget Workforce Increase
- Implementation : June 2009
- Objective: Improved & Consistent Cleanliness for Customers
- 2009 Year End Cleanliness Target 68%

Process Revision

 Replace the heavy machine clean operation, completed every 2 weeks after revenue service

WITH

- A heavy machine clean operation every 3 weeks plus a combination hand/machine clean every week
- RESULT <u>Improved cleanliness level between heavy</u> <u>machine clean operation</u>

Job Assignment Revision

- Add floor sweeping and dusting stainless steel surfaces during revenue service
- Timeframe between scheduled public washroom cleaning varies from 1 to 11½ hours. Tighten this variable to a 3 to 6 hour timeframe
 - Maintain a consistent level of cleanliness that can be built upon

42 General Cleaning Schedule Revisions

- 12 schedules for light fixtures
 - Improve light fixture cleanliness
- 6 schedules for subway platform machine cleaning during revenue service
 - Help maintain cleanliness achieved by night shift heavy clean operations
- 24 schedules for vacation and sick relief
 - Ensure all cleaning schedules filled each shift

Capital Work

- 3 Capital Budget positions for cleaning subway stations with heavy construction activities under the Capital Program
 - Maintain station cleanliness at consistent level in areas of heavy construction

Cleanliness Improvement Future Plans

- Develop Cleanliness Improvement Initiatives
- Achieve 80% Target over 3 Year Period
- 2010 Operating Budget Submission

Cleanliness Improvement Future Plans

NOTE: Base Workforce 249 Employees

YEAR	ADDITIONAL WORKFORCE	CLEANLINESS LEVEL	
2009	0	68%	
2010	31	72%	
2011	31	76%	
2012	24	80%	

Appearance Improvement Update

7 Tradesperson Positions Added in 2009

- King Stn. Track Level Ceiling
 - Pilot successful
 - Full station plan to be developed: Fall/09
- St. Andrew Stn. Lighting, Ceiling & Track Level Wall
 - LED lighting pilot under review with decision by: Sept/09
 - Track level wall panel pilot test to be installed by: Apr/09
- St. George Stn.
 - Floor & wall finish renewal 40% complete
 - Completion of subway platforms & mezzanine by: May/09
 - Track level wall tile/leak remediation to be scheduled

Subway Station Cleanliness Improvement

NEXT!

- Next Audit April/May 2009
- Revised 2009 Cleaning Program June 2009
- Three Year Cleanliness Improvement Plan July 2009
- Long Term Appearance Improvement Plan July 2009
- Commission Meeting Update August 2009