TORONTO TRANSIT COMMISSION REPORT NO.

MEETING DATE: SEPTEMBER 18, 2008

SUBJECT: PROCUREMENT AUTHORIZATION

VICTORIA PARK BUS TERMINAL REPLACEMENT

CONTRACT E2-9

ACTION ITEM

RECOMMENDATION

It is recommended that the Commission authorize the award of a contract to EllisDon Corporation in the amount of \$37,601,400.00 for Contract E2-9 – Victoria Park Bus Terminal Replacement.

FUNDING

Sufficient funds have been included in the TTC 2009-2013 Capital Program under 3.9 Buildings and Structures, Victoria Park Bus Terminal Replacement, pages 899-901, and under 3.1 Finishes, Roofing Rehabilitation Program, pages 563-569, both projects in Category – State of Good Repair/Safety, and under 3.9 Buildings & Structures, Easier Access III, pages 803-811 in Category – Legislative, as approved by the Commission on August 27, 2008.

BACKGROUND

Victoria Park Station, which was constructed in the late 1960s, includes a slotted bay bus terminal located on a decked structure. Both the station roof and bus terminal structures have deteriorated and need to be replaced. The existing bus terminal cannot efficiently be made accessible to persons with limited mobility. Also, the configuration of the existing bus terminal does not lend itself to efficient conversion to a fully accessible facility.

The purpose of the Victoria Park Bus Terminal Replacement Project is to replace the existing bus terminal structure with a new on-grade 6-bay terminal, upgrade station finishes and to provide accessibility improvements (under the Easier Access program).

The scope of Contract E2-9 – Victoria Park Bus Terminal Replacement includes:

- 1. The temporary and final bus terminals;
- 2. Updated station interiors and upgraded exterior station finishes;
- 3. Green roofs for the existing station and the new bus terminal canopies;
- 4. Easier Access including fare line modifications and the installation of three elevators;

- 5. A new off-street Passenger Pick-up and Drop-off (PPUDO) facility and taxi stand;
- 6. Two new entrances and improvements to one existing entrance;
- 7. Improved streetscaping;
- 8. A new widened elevated pedestrian walkway and new windows on the north side at platform level;
- 9. A new signalized pedestrian crossing on Victoria Park Avenue; and
- 10. Widening of Victoria Park Avenue (bicycle lanes and left turn storage lanes) and Denton Avenue (new left turn storage lane).

DISCUSSION

Contractor prequalification submissions were received on February 25, 2008 and May 29, 2008 and six tenderers were pre-qualified to submit tenders for Contract E2-9.

Specifications and drawings were prepared for Contract E2-9 and the tender documents were issued to the pre-qualified tenderers on July 9, 2008. Four tenders were received by the August 27, 2008 closing date, as listed in Appendix A.

EllisDon Corporation submitted the lowest priced tender and did not state any exceptions or qualifications and their tender is considered acceptable. The Agreement to Bond submitted by EllisDon Corporation covers both Labour and Material and a Performance Bond. The Surety Companies noted on the tender are licensed to transact business under the Insurance Act of Ontario.

The Atlas Corporation submitted the second lowest priced tender and also did not state any exceptions or qualifications and their tender is considered acceptable.

Kenaidan Contracting Ltd. submitted the third lowest priced tender and also did not state any exceptions or qualifications and their tender is considered acceptable.

As part of the pre-qualification process, a financial analysis was performed by the Finance Department which indicated that EllisDon Corporation has the financial stability to perform the work.

The successful Tenderer will be required to execute a Performance Bond and Labour and Material Payment Bond each in the amount of 50% of the total contract value.

Page 3

JUSTIFICATION

The tender submitted by EllisDon Corporation is the lowest acceptable tender for Contract E2-9.

- - - - - - - - - -

August 26, 2008 50-71-62/67 1129532

Attachment: Appendix A

APPENDIX A

CONTRACT E2-9 VICTORIA PARK BUS TERMINAL REPLACEMENT

SUMMARY OF TENDERS

Company	Tendered Price
EllisDon Corporation *	\$37,601,400.00
The Atlas Corporation	\$41,034,800.00
Kenaidan Contracting Ltd.	\$48,357,000.00
Aquicon Construction Co. Ltd.	\$56,378,700.00
Engineer's Estimate	\$37,000,000.00

Recommended Company *