

# TORONTO TRANSIT COMMISSION REPORT NO.

**MEETING DATE:** September 18, 2008

**SUBJECT:** PROCUREMENT AUTHORIZATION AMENDMENT  
VENTILATION UPGRADE AND OVERHEAD FUELLING  
ARROW ROAD, MALVERN AND WILSON BUS GARAGES  
CONTRACT G60-189  
CONTRACT CHANGE G60-189-1

## **ACTION ITEM**

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### **RECOMMENDATION**

It is recommended that the Commission authorize Contract Change G60-189-1 to The State Group Inc. in the amount of \$2,139,050.00 for Specified Options, Part B – Overhead Fuelling at Arrow Road, Malvern and Wilson Bus Garages.

### **FUNDING**

Sufficient funds for this expenditure are included in Project 3.2 Equipment, under Overhead Fuelling at Malvern, Wilson and Arrow Road Bus Garages as set out on pages 625 to 627, Category State of Good Repair/Safety of the TTC 2009-2013 Capital Program, which was approved by the Commission on August 27, 2008.

### **BACKGROUND**

At its meeting of June 18, 2008, the Commission approved the award of Contract G60-189 Part A, to The State Group Inc. in the amount of \$2,432,600.00 for Ventilation Upgrades, at Arrow Road and Malvern Bus Garages. The Tender Document included for a Specified Options List, Part B – Overhead Fuelling at Arrow Road, Malvern and Wilson Bus Garages.

Arrow Road, Malvern and Wilson and Bus Garages were opened in 1988, 1982 and 1976 respectively. After more than 20 to 30 years of service, the overhead fuelling systems at these garages need replacement and upgrading to meet the Commission's fuelling standards.

Part B – Overhead Fuelling at Arrow Road, Malvern and Wilson Bus Garages in the amount of \$2,139,050.00 specified options price for Part B was to remain valid for acceptance by the Commission for one hundred and fifty calendar days from the notification of award.

**PROCUREMENT AUTHORIZATION AMENDMENT  
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**DISCUSSION**

Contract Details are as follows:

Original Contract Award (Part A)	\$2,432,600.00
Contact Change G60-189-1 (Part B)	\$2,139,050.00
Revised Contract Amount	\$4,571,650.00

Engineer's Estimate for Contract Change G60-189-1 (Specified Options - Part B) is \$2,100,000.00.

Work on this Contract Change is 0% complete

The work of this contract change (for Part B) consists of replacing a total of 12 diesel fuelling station configurations and modifying fuelling facilities as required at Arrow Road, Malvern and Wilson Bus Garages with overhead fuelling stations as per the Commission's fuelling standards.

Commencement of work for Part B – Overhead Fuelling at Arrow Road, Malvern and Wilson Bus Garages is contingent on the Commission's acceptance of the Specified Options.

**JUSTIFICATION**

Approval of Contract Change G60-189-1 will allow work to proceed on the Specified Options, Part B – Overhead Fuelling at Arrow Road, Malvern and Wilson Bus Garages.

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