TORONTO TRANSIT COMMISSION REPORT NO.

MEETING DATE: October 23, 2008

SUBJECT: PROCUREMENT AUTHORIZATION AMENDMENT

EASIER ACCESS PHASE III - FARE GATES BULK PURCHASE

CONTRACT G45-43

CONTRACT CHANGE G45-43-5

ACTION ITEM

RECOMMENDATION

It is recommended that the Commission authorize Contract Change G45-43-5 to WCH Access Systems (WCH) in the amount of \$580,640.00 to exercise the Specified Option for the supply of all labour, equipment and materials required to complete the design, fabrication, testing and delivery of twenty Easier Access Fare Gates.

FUNDING

Sufficient funds for this expenditure are included in Project 3.9 Buildings and Structures – Easier Access Phase III (as set out on pages 803 to 811 of Legislative Category) of the TTC 2009-2013 Capital Program, which was approved by the Commission on August 27, 2008.

BACKGROUND

The Easier Access Phase III Project is scheduled to make forty subway and RT stations accessible by 2020. The accessibility improvements to the stations include providing elevators, easier access fare gates, sliding doors, signage improvements and minor modifications.

The Easier Access Fare Gates are required to be procured in bulk to ensure uniformity and consistency, and will be installed by the Contractors completing the various stages of accessibility improvements at all stations.

DISCUSSION

At its meeting of May 8, 2007, the Commission approved the award of Contract G45-43 to WCH Access Systems in the amount of \$396,720.00 for the design, fabrication, testing, packaging and delivery of twenty Easier Access Fare Gates.

Additional modifications including electronic pass reader kits, photo electric proximity sensors and guide block attachments to the units resulted in the issuance of Contract Changes in the amount of \$185,520.00 bringing the final cost for the twenty units to \$582,240.00.

WCH Access Systems made their first delivery of ten units on September 3, 2008, and the balance of the remaining ten units is expected by the end of October. The Easier Access Fare Gates submitted by WCH have met the Commission's requirements.

The Tender Documents included a specified optional pricing of a minimum of fifteen units and a maximum of twenty units that was to remain valid for acceptance by the Commission, if exercised prior to Contract Completion. Twenty units are required to complete the work of the Easier Access Phase III Project.

The total cost of this Contract Change of \$580,640.00 for the additional twenty units, which includes the additional modifications as per the Contract Changes, is considered fair and reasonable.

Contract Details are as follows:

Original Contract Award	\$	396,720.00
Price of Approved Contract Changes to Date	\$	185,520.00
Contract Change for Optional Procurement G45-43-5	\$	580,640.00
Revised Total Contract Amount	\$1	,162,880.00

Work under Contract Change G45-43-5 is 0% complete.

JUSTIFICATION

Approval of Contract Change G45-43-5 will allow for the procurement of the additional twenty Easier Access Fare Gates required by the Easier Access Phase III Project.

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September 18, 2008 50-LC-28 1131039