

TORONTO TRANSIT COMMISSION REPORT NO.

MEETING DATE: January 23, 2008

SUBJECT: PURCHASE ORDER AMENDMENT – INSTALLATION AND
REMOVAL OF POLES FOR THE STREETCAR OVERHEAD
SYSTEM

RECOMMENDATION

It is recommended that the Commission authorize a one year extension to Purchase Order No. C31PJ06932 with Black & McDonald Limited (B&M) with a revised completion date of February 28, 2009 at an additional cost of \$2,400,000.00 for a revised total upset limit amount of \$4,200,000.00.

FUNDING

Sufficient funds for this expenditure have been included in the 2008-2012 Capital Program under 2.1 Traction Power, Work Order #6620 – Overhead Pole Replacement as set out on pages 125 to 130 category State of Good Repair/Safety, as approved by City Council on December 11, 2007.

BACKGROUND

The Overhead Pole Replacement Program is an integral part of the rebuilding of the Streetcar Overhead System. The Commission owns approximately 4,000 poles in the City of Toronto. The Commission's ongoing replacement program will ensure uninterrupted progress with the rebuilding of the Streetcar Overhead System.

On February 27, 2007 the Commission authorized awarding a one year contract in the amount of \$1,800,000.00 with an optional one year extension for the Installation and Removal of Poles for the Streetcar Overhead System to B&M.

The work for this Contract consists of the supply of equipment, labour and material, except as supplied by the Commission for the installation, resetting and removal of poles for the streetcar overhead system including concrete foundation and sacrificial anodes for the poles.

DISCUSSION

The Commission, in coordination with other utilities, has put in place an accelerated schedule to catch up on previous backlog and remove redundant poles throughout the City. Contract C31PJ06932 contained a one year extension option that TTC would like to exercise extending the contract to February 28, 2009. Work will be released throughout the term of the Contract on a 'Work Order' basis utilizing the Contract Unit Prices.

Current contract details are as follows:

Original Contract Amount	\$1,800,000
Previously Approved Amendments	0
Amount of this Amendment	<u>2,400,000</u>
Revised Contract Amount	<u>\$4,200,000</u>

Work on this amendment is 0% complete.

JUSTIFICATION

The Installation and Removal of Steel Poles for the Streetcar Overhead System at designated route locations is necessary in order to support the Rebuilding of the Streetcar Overhead System.

The accelerated schedule to remove redundant poles will beautify City streets and reduce TTC liabilities.

January 3, 2008
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