

TTC Corporate Policy Review - Policy 2.3.3 Special Subsidies For TTC Scheduled Services

Meeting Date: April 23, 2008

Subject: TTC Corporate Policy Review - Policy 2.3.3 Special Subsidies For TTC Scheduled Services

Action Item: x

Recommendation

It is recommended that the Commission approve TTC Corporate Policy 2.3.3 Special Subsidies for TTC Scheduled Services, which is attached as Appendix A.

Background

At its meeting of July 14, 2004, the Commission approved a motion to undertake a review of the TTC's Corporate Policy Manual.

Discussion

The above process commenced at the Commission meeting of February 9, 2005. In accordance with this process, Policy 2.3.3 Special Subsidies for TTC Scheduled Services is submitted for Commission approval.

The only revisions are minor housekeeping items.

February 20, 2008

11-57-57

Attachments: Appendix A

Appendix B

Appendix A

1.0 Responsibility

Manager - Service Planning

2.0 Purpose

To establish the conditions under which the TTC will provide scheduled services which do not satisfy the service standards economic criteria, if such services are subsidized by a contracting party such as a corporation or company, a group of residents, an agency, and/or municipal council.

3.0 Guidelines

All proposals to subsidize a scheduled TTC service, from parties other than the City of Toronto, must be submitted to the Service Planning Department. The Service Planning Department will co-ordinate a TTC response with appropriate branches and/or departments. The following conditions apply to proposals to subsidize a TTC scheduled service.

3.1 There must be sufficient TTC personnel and equipment available to permit operation of the specified service without affecting regular service operations.

3.2 The special subsidy must be, at a minimum, equal to the shortfall between the fare revenue attributable to the service and 100% of the cost of operating the service.

3.3 The contracting party must guarantee to pay the agreed-upon subsidy for the duration of the contract.

3.4 The contract and subsidy arrangement must be in effect for a minimum duration of three consecutive months.

3.5 The contract and subsidy arrangement may be terminated upon demand by either the TTC or the contracting party, subject to advance notification of at least three months.

3.6 Conversion of such specially-subsidized scheduled services to part of the TTC's regular service network will be considered using service standards criteria, as appropriate.

4.0 Reference Sources

- None

Appendix B

1.0 Responsibility

Manager - Service Planning

2.0 Purpose

To establish the conditions under which the TTC will provide scheduled services which do not satisfy the service standards economic criteria, if such services are subsidized by a contracting party such as a corporation or company, a group of residents, an agency, and/or municipal council.

3.0 Guidelines

All proposals to subsidize a scheduled TTC service, from parties other than the City of Toronto, must be submitted to the Service Planning Department. The Service Planning Department will co-ordinate a TTC response with appropriate branches and/or departments. The following conditions apply to proposals to subsidize a TTC scheduled service.

3.1 There must be sufficient TTC personnel and equipment available to permit operation of the specified service without affecting regular service operations.

3.2 The special subsidy must be, at a minimum, equal to the shortfall between the fare revenue attributable to the service and 100% of the cost of operating the service.

3.3 The contracting party must guarantee to pay the agreed-upon subsidy for the duration of the contract.

3.4 The contract and subsidy arrangement must be in effect for a minimum duration of three consecutive months.

3.5 The contract and subsidy arrangement may be terminated upon demand by either the TTC or the contracting party, subject to advance notification of at least three months.

3.6 Conversion of such specially-subsidized scheduled services to part of the TTC's regular service network will be considered using service standards criteria, as appropriate.

4.0 Reference Sources

- None