Rental Of Pre-Fabricated Site Trailers For Davisville Yard

Meeting Date: April 23, 2008

Subject: Rental Of Pre-Fabricated Site Trailers For Davisville Yard

Action Item: X

Recommendation

It is recommended that the Commission authorize unbudgeted expenditures for the award of a contract to NRB Inc., in the amount of \$350,220.00, for the supply, installation and rental of pre-fabricated site trailers for a period of five years and associated concrete foundation for Davisville Yard.

Funding

No funds for this unbudgeted expenditure were included in Capital Budget – 3.4 Bridges & Tunnels under Projects Tunnel and Station Leak Remediation Program as set out on pages 727 to 737 or Precast Tunnel Liner Rehabilitation as set out on pages 755 to 757 of the 2008 – 2012 TTC Capital Program, as approved by City Council on December 11, 2007; however, it appears that this expenditure can be accommodated in 2008 within 3.4 Bridges & Tunnels Program.

These pre-fabricated site trailers will replace two smaller site trailers currently on-site. As the rental costs of these existing site trailers are currently charged to the Operating Budget, the procurement of these pre-fabricated trailers will result in a yearly savings to the Operating Budget of approximately \$13,000.00.

Background

In 2007, Rail Operations staff determined that improved temporary site facilities were required at the Davisville Yard Complex, to accommodate an expanded unionized and supervisory workforce, hired for the structural rehabilitation of various structures throughout the subway system.

Two smaller mobile construction site trailers are currently on-site. These are primarily used as employee change rooms. This situation is less than acceptable as these trailers are not connected to each other, do not have lunch or washroom facilities and are difficult to heat in the winter due to the continuous movement of employees entering and exiting. These less than acceptable facilities have

resulted in complaints to senior management and general unrest from the affected employees.

The proposed pre-fabricated design incorporates a lunchroom, change room and washroom facilities for employees whose change area is not currently accommodated in the permanent on-site building. This design will also accommodate a 10% increase in workforce numbers should structural rehabilitation requirements of the system increase over the next five years.

These pre-fabricated site trailers are required to support on-going capital structure rehabilitation projects. The option to purchase was not considered as it is expected that some of these projects will either end or decrease in scope over the next five years enabling the TTC to accommodate the remaining workforce numbers in existing permanent facilities.

Discussion

This project consists of the supply and installation of two pre-fabricated rental modular site trailers for a period of five years.

Specifications and drawings were prepared for Tender T31PJ08713 and a Request for Tender was posted on the Commission Web site as of January 14, 2008. Six companies requested copies of the tender documents out of which five submitted a tender and are summarized on the attached Appendix "A".

NRB Inc. submitted the lowest priced tender and did not state any exceptions or qualifications. NRB has satisfactorily completed work of a similar nature for the Commission in the past. Their tender is considered acceptable.

Justification

The repair and rehabilitation requirements of the subway system have increased due to the subway system getting older. Improved facilities are required to support the immediate and on-going repair and rehabilitation of these structures.

March 31, 2008 6-261 Attachment

Appendix "A"

Rental of Pre-Fabricated Site Trailers

Tenderers/ Amount:

- NRB Inc. \$350,220.00
- Canadian Portable Structures \$397,226.16
- Provincial Partitions Ltd.- \$494,556.93
- Modspace Inc.- \$591,216.00
- Williams Scotsman \$783,090.12