

TORONTO TRANSIT COMMISSION

REPORT NO.

MEETING DATE: JUNE 13, 2007

SUBJECT: Contract Extension For Wheel-Trans Sedan Meter Based Taxi Service Providers

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RECOMMENDATION

It is recommended that the Commission approve:

1. a six (6) month service extension to the existing sedan based taxi service providers from July 1, 2007 to December 31, 2007,
2. an increase of \$2,800,000 to the overall contract upset limit for sedan based taxi service from \$29,394,200 to \$32,194,200, and

3. the allocation of these additional funds to the current sedan based taxi contractors for services rendered to December 31, 2007, as follows:

- Arrow Cab Limited: \$1,100,000 increase from \$ 9,081,700 to \$ 10,181,700
- Beck Taxi Limited: \$ 900,000 increase from \$13,228,500 to \$14,128,500
- East End Taxi: \$ 800,000 increase from \$ 7,084,000 to \$ 7,884,000

FUNDING

Funding for sedan based taxi service has been provided in the 2007 Wheel-Trans Operating Budget.

DISCUSSION

In Spring 2000, a Request for Proposal (RFP) was developed for the supply of licensed sedan based taxi service for specialized transportation on behalf of Wheel-Trans Operations. These contracts were awarded to Beck Taxi Limited, Arrow Cab Limited, and East End Taxi, and a subsequent extension was approved by the Commission for these contracts to expire on June 30, 2007.

The considerable deliberations regarding development of the Accessible Taxi RFP has resulted in a delay to the accessible taxi procurement process. Since many of the accessible taxi contract service delivery features will be incorporated in the Sedan Taxi RFP, staff could not proceed until the accessible taxi procurement documents had been finalized.

Staff propose issuing the Sedan RFP shortly after the Accessible Taxi RFP has closed in order to avoid any confusion regarding having two contract proposals (Accessible Taxi and Sedan Taxi) in the market place at the same time.

By extending the current sedan taxi contracts to December 31, 2007 and increasing the respective upset limits, Wheel-Trans will be able to provide the required level of service until the new contracts take effect in January 2008.

In order to accomplish this, an increase of \$2,800,000 to the overall contract upset limit for sedan taxi contracts from \$29,394,200 to \$32,194,200 is required. The allocation of this additional funding continues to be based upon vehicle availability and service coverage areas. These revised contract limits may be adjusted based upon service performance and the distribution of demand within the City of Toronto. The revised sedan taxi contract upset limits are outlined in Appendix "A".

JUSTIFICATION

Extension of the sedan taxi contracts will allow Wheel-Trans to continue meeting peak period demand as well as provide substantial service during the off-peak periods.

May 30, 2007

18-41-41

Attachment: Appendix "A"

APPENDIX "A"

Revised Sedan Total Upset Limit to December 31, 2007

	Arrow Taxi Limited	Beck Taxi Limited	East End Taxi
Original Contract Upset Limit	\$ 1,985,000.00	\$ 2,793,000.00	\$ 1,687,000.00
Previous Amendments	\$ 7,096,700.00	\$ 10,435,500.00	\$ 5,397,000.00
This Amendment	\$ 1,100,000.00	\$ 900,000.00	\$ 800,000.00
Revised Total Contract Upset Limit	\$10,181,700.00	\$ 14,128,500.00	\$ 7,884,000.00

Current Sedan Upset Limit: \$ 29,394,200

This Amendment: \$ 2,800,000

Revised Total Sedan Contract Upset Limit: \$ 32,194,200