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Form Revised: February 2005

# TORONTO TRANSIT COMMISSION REPORT NO.

**MEETING DATE**: February 22, 2006

SUBJECT: Purchase Of Subway Car Air Filters

#### **RECOMMENDATION**

It is recommended that the Commission authorize the award of three-year inventory supply contracts for the supply of various subway car air filters to the following companies for the period from April 2006 to April 2009:

- Puraire Incorporate for \$561,000 including applicable taxes.
- Camfil Farr (Canada) Inc. for \$200,000 including applicable taxes.

#### **FUNDING**

Sufficient funds to cover these items have been included in the proposed 2006 TTC Operating Budget. Sufficient funds for this expenditure have also been included in Program 4.16 Subway Car Overhaul as set out on pages 1035 to 1055 - Category State of Good Repair/Safety of the TTC 2006-2010 Capital Program as approved by City Council on December 12, 2005. These inventory materials will be charged to the appropriate budget at the time of issuance from Stores.

#### **BACKGROUND**

The subject subway car air filters are used to maintain air systems in the H5, H6 and T1 subway vehicles. These filters are used in the subway vehicles evaporator assemblies and air conditioning systems.

#### **DISCUSSION**

Proposals were invited from three known companies coupled with an advertisement on the TTC internet website on November 11, 2005. Three companies submitted proposals as summarized in Appendix 'A'.

The proposal called for 5 pre-approved part types. The proponents were also advised that alternatives would not be considered during the evaluation. A total of 5 parts types are being recommended for award.

Puraire Incorporated submitted prices on 5 part types and has the lowest compliant price on 4 part types. They are recommended to be awarded an upset limit contract for \$561,000 for the 4 part types.

Camfil Farr submitted prices on 5 part types and has the lowest compliant price on 1 part type. They are recommended to be awarded an upset limit contract for \$200,000 for this 1 part type.

Bombardier Incorporated submitted prices on 5 part types but were not the lowest price on any of the part types. They are not being recommended for award of any of the part types.

The pricing for the new three-year inventory supply contracts are approximately 12% lower in the first year of the contract. The pricing will be approximately 2% higher in year two based on year one pricing and approximately 2% higher in year three based on year two pricing.

#### **JUSTIFICATION**

These subway car air filters are required in order to support subway vehicle maintenance needs.

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January 30, 2006 9-118-63 Attachment – Appendix 'A'

## APPENDIX 'A'

## PURCHASE OF SUBWAY CAR AIR FILTERS

## **COST SUMMARY**

	No. of Items	Total Tendered Amount	No. of Items Recommended	Recommended Upset Limit
Puraire Incorporated	5	\$658,840.38	4	\$561,000.00
Camfil Farr (Canada) Incorporated	5	\$869,478.52	1	\$200,000.00
Bombardier Incorporated	5	\$1,057,890.11		