

MEETING DATE February 9, 2005

SUBJECT Staff Response to Commission Inquiry: Traffic Enforcement Statistical and Cost Data

At its meeting of May 12, 2004, the Commission requested staff, in consultation with the City Works Department, Parks and Recreation Department, and the Chief Administrator's Office, to report back with statistical and cost data relating to the use of police paid duty service by the City and TTC.

TTC uses paid duty officers for traffic enforcement and public safety; when conducting capital rehabilitation, during preparation or installation of rail strings; for special track work welding maintenance and for overhead wire replacement programs.

Based on information provided by Toronto Police Services, TTC staff compiled the following two tables for 2003 and 2004 paid duty activity to respond to this request. A more detailed breakdown of the information shown in these tables is attached.

2003 Police Paid Duty Activity

User of Paid Duty	Paid Duty Costs	Number of Hours	Admin Fee	Equipment Rental	Total Cost
TTC	\$414,696.00	8,463	\$62,204.40	\$47,622.12	\$524,522.52
Works and Emergency Services	\$41,111.00	839*	\$6,166.65	\$1,943.76	\$49,221.41
Economic Development Culture & Tourism	\$124,123.00	2,553*	\$18,618.45	\$560.70	\$143,302.15
Other	\$167,882.00	3,426*	\$25,182.30	\$4,341.70	\$197,406.00
Totals	\$747,812.00	15,281*	\$112,171.80	\$54,468.28	\$914,452.08

2004 Police Paid Duty Activity

User of Paid Duty	Paid Duty Cost	Number Of Hours	Admin Fee	Equipment Rental	Total Cost
TTC	\$506,968.00	9,749	\$76,045.20	\$52,032.96	\$635,046.16
Works and Emergency Services	\$87,782.00	1,688*	\$13,167.30	\$897.12	\$101,846.42
Economic Development Culture & Tourism	\$168,262.00	3,236*	\$25,239.30	\$7,064.82	\$200,566.12
Other	\$50,891.00	979*	\$7,633.65	\$4,448.22	\$62,972.87
Totals	\$813,903.00	15,652*	\$122,085.45	\$64,443.12	\$1,000,431.57

*Estimated hours due to unavailability of actuals

Chief General Manager

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Attachments