

Meeting Date: November 22, 2000

Subject: Procurement Authorization - Transit Control Centre Project Supply & Installation Of Console Equipment Contract N70-7

Recommendation

It is recommended that the Commission authorize acceptance of the proposal submitted by Tresco Industries Limited in the amount of \$785,455.70, for Contract N70-7, Supply and Installation of Console Equipment for the Transit Control Centre Project.

Funding

Sufficient funds for this expenditure are currently available in the 2000-2004 Capital Program under the Transit Control Centre Project, Section 3.9, Buildings and Structures Projects (set out on pages 663 to 672, State of Good Repair category), as approved by the City of Toronto Council on January 27, 2000.

Background

As part of the new Transit Control Centre (TCC) Project, console (or furniture) equipment is required to house the computer equipment for each user position, as provided under separate contracts. Console equipment is being purchased for thirty positions in the new TCC, which will satisfy staffing requirements on opening of the new TCC, as well as provide some space for future expansion. Console equipment is also included for the training and software maintenance areas of the TCC Building.

Accordingly, Contract N70-7 was prepared which calls for the supply and installation of console equipment in the new TCC Building.

Discussion

A Request for Proposal for Contract N70-7 was publicly advertised in the Globe and Mail on August 23, 2000. Nine companies picked up copies of the proposal documents and three companies submitted proposals, as summarized in Appendix 'A'.

Tresco submitted the lowest priced proposal and did not state any exceptions or qualifications. As they have not previously worked for the Commission, reference checks

Discussion (cont'd)

were performed which indicate they have recently performed work of a similar size and nature, in a satisfactory manner. Tresco's proposal is considered to be commercially and technically compliant and is recommended for acceptance. As detailed in Appendix 'A', Tresco's proposal price has been adjusted to include a specified option and also to delete

two future consoles that were identified on one of the contract drawings, but were not intended to be included in the base proposal for pricing. This results in a total recommended contract price of \$785,455.70.

The Agreement to Bond submitted by Tresco covers both a Labour and Material and a Performance Bond. The surety company noted on the proposal is licensed to transact business under the Insurance Act of Ontario.

Justification

Acceptance of the lowest compliant proposal received from Tresco is required in order to support the requirements of the TCC Project.

November 2, 2000

6-218-221

Attachment

Appendix "A"

Procurement Authorization Transit Control Centre Project Supply & Installation Of Console Equipment Contract N70-7

Summary Of Proposals

	Salix Group	Tresco Industries Ltd.	Evans Consoles Inc.
Base Proposal Price	Incomplete	\$843,764.00	\$889,396.20
Credit - Two Future Consoles (1)		(41,619.30)	(\$41,317.20)
Adjusted Proposal Price	Incomplete	\$802,144.70	\$848,079.00
Option (2)	Not Provided	(\$16,689.00)	Not Provided
Total	Not Provided	\$785,455.70	\$848,079.00

Notes: (1) The contract documents included a drawing that showed two future console positions that were not intended to be included as part of this Contract. This was misinterpreted and the Proponents included a cost for these consoles. The Proponents have confirmed that removal of the separately priced future consoles from the base proposal pricing does not impact any other aspect of the proposal pricing.

(2) A specified credit option was included for the price of locks on the consoles.