

TTC AUDIT COMMITTEE REPORT NO.

MEETING DATE: November 18, 2009

SUBJECT: INTERNAL AUDIT – LONG RANGE PLAN [2010 – 2014]

ACTION ITEM

RECOMMENDATION

It is recommended that the Audit Committee approve the Internal Audit Long Range Plan [2010 – 2014].

Richard G. Beecroft
Chief Auditor

November 18, 2009
01-23

Attachment – Long Range Plan

INTERNAL AUDIT LONG RANGE PLAN [2010 - 2014]

| DEPARTMENT/SECTION | YEAR | 2010 | 2011 | 2012 | 2013 | 2014 |
|---|------|------|------|------|------|------|
| CHIEF GENERAL MANAGER'S OFFICE | | | | | | |
| HUMAN RESOURCES | | | | | | |
| Occupational Health & Claims Management | 2009 | 0 | 0 | 0 | 0 | 0 |
| Compensation & Benefits/Employee Relations | 2009 | 0 | 0 | 0 | 1200 | 300 |
| Employment Services /Administration, Planning & Development | 2002 | 0 | 0 | 0 | 0 | 1200 |
| INTERNAL AUDIT | 2005 | 0 | 0 | 0 | 0 | 0 |
| HUMAN RIGHTS UNIT | 2009 | 0 | 0 | 0 | 0 | 1000 |
| TTC/GTA FARECARD PROJECT | - | 0 | 1000 | 0 | 0 | 0 |
| COMMUNICATIONS | - | 0 | 0 | 1000 | 0 | 0 |
| OPERATIONS BRANCH | | | | | | |
| SERVICE PLANNING | 2007 | 0 | 0 | 0 | 1200 | 0 |
| SPECIAL CONSTABLE SERVICES | 2005 | 0 | 0 | 1200 | 0 | 0 |
| TRAINING & SUPPORT SERVICES | | | | | | |
| Training | 2008 | 0 | 0 | 0 | 1100 | 0 |
| Support Services | 2009 | 0 | 0 | 0 | 0 | 300 |
| OPERATIONS [RAIL] | | | | | | |
| PLANT MAINTENANCE | | | | | | |
| Elevator/Escalators | 2007 | 0 | 700 | 500 | 0 | 0 |
| Stations & Building Maintenance | 2006 | 900 | 300 | 0 | 0 | 0 |
| Station/Tunnel/Building Equipment/Plant Maintenance Engineering | 2006 | 0 | 0 | 0 | 0 | 1200 |
| Revenue & Security Equipment Maintenance | 2006 | 0 | 0 | 1000 | 0 | 0 |
| RAIL CARS & SHOPS | | | | | | |
| Subway Carhouses | 2007 | 0 | 1400 | 0 | 0 | 0 |
| Greenwood Shop/Equipment Control Desk/Maintenance Engineering | 2005 | 1300 | 0 | 0 | 0 | 0 |
| Harvey Shop | 2004 | 0 | 0 | 0 | 0 | 1300 |
| Streetcar: Carhouses/Technical Services/Rail Vehicle Projects | 2009 | 0 | 0 | 0 | 1300 | 0 |
| RAIL TRANSPORTATION | | | | | | |
| YUS/BD/SRT Subway Divisions | 2005 | 0 | 0 | 0 | 0 | 1200 |
| Station Operations/Collectors | 2007 | 800 | 300 | 900 | 300 | 400 |
| Streetcar Divisions | 2006 | 0 | 1200 | 0 | 0 | 0 |
| Transit Control/Analysis & Procedures | 2008 | 0 | 0 | 0 | 1200 | 0 |
| SIGNALS/ELECTRICAL/COMMUNICATIONS | | | | | | |
| Communications/Communications Engineering | 2006 | 300 | 900 | 0 | 0 | 0 |
| Electrical/Electrical Engineering/Practice & Procedures | 2009 | 0 | 0 | 1300 | 0 | 0 |
| Signals/Signals and Train Control Engineering/Special Projects | 2009 | 0 | 0 | 0 | 1400 | 0 |
| TRACK & STRUCTURE | | | | | | |
| Maintenance Engineering/Subway/SRT TrackSection/Streetcar Way | 2007 | 0 | 1400 | 0 | 0 | 0 |
| Structural Inspection/Structural Maintenance | 2007 | 0 | 0 | 1400 | 0 | 0 |
| OPERATIONS [BUS] | | | | | | |
| BUS MAINTENANCE | | | | | | |
| Bus Garages (7) | 2006 | 0 | 0 | 1200 | 0 | 0 |
| Duncan Shop/Fleet Management | 2005 | 300 | 0 | 0 | 0 | 1100 |
| Vehicle Engineering | 2006 | 0 | 0 | 0 | 1000 | 0 |
| BUS TRANSPORTATION | 2009 | 0 | 0 | 0 | 0 | 300 |
| Bus Divisions | | | | | | |
| WHEEL-TRANS | | | | | | |
| Adminstration/Customer Service & Planning | 2007 | 0 | 0 | 300 | 900 | 0 |
| Transportation/Maintenance | 2006 | 0 | 1400 | 0 | 0 | 0 |

| DEPARTMENT/SECTION | YEAR | 2010 | 2011 | 2012 | 2013 | 2014 |
|--|------|-------|-------|-------|-------|-------|
| EXECUTIVE BRANCH | | | | | | |
| FINANCE | | | | | | |
| Capital Projects | 2003 | 1100 | 0 | 0 | 0 | 0 |
| Financial Services | 2004 | 0 | 0 | 1100 | 0 | 0 |
| Payrolls & Costs | 2005 | 0 | 1100 | 0 | 0 | 0 |
| Treasury Services | 2009 | 0 | 0 | 0 | 0 | 1100 |
| GENERAL SECRETARY'S OFFICE | 2002 | 1100 | 0 | 0 | 0 | 0 |
| INFORMATION TECHNOLOGY SERVICES | | | | | | |
| Application Services | 2005 | 0 | 800 | 300 | 0 | 0 |
| Client Services | 2004 | 1200 | 0 | 0 | 0 | 0 |
| Project Management/Quality Assurance | 2009 | 0 | 0 | 0 | 0 | 1200 |
| Technical Services | 2005 | 800 | 300 | 0 | 0 | 0 |
| LEGAL & CLAIMS | 2007 | 0 | 0 | 0 | 1200 | 0 |
| MARKETING & CUSTOMER SERVICES | 2007 | 0 | 0 | 0 | 1100 | 0 |
| MATERIALS & PROCUREMENT | | | | | | |
| Graphic Services | 2009 | 300 | 0 | 0 | 0 | 800 |
| Inventory Planning | 2008 | 0 | 0 | 1200 | 0 | 0 |
| Project Procurement | 2007 | 0 | 0 | 0 | 1100 | 0 |
| Purchasing & Sales | 2007 | 0 | 1200 | 0 | 0 | 0 |
| Controlled Stores | 2006 | 1200 | 0 | 0 | 0 | 0 |
| PENSION FUND SOCIETY | 2009 | 0 | 0 | 0 | 0 | 300 |
| PROPERTY DEVELOPMENT | 2009 | 0 | 0 | 0 | 0 | 1200 |
| REVENUE OPERATIONS | 2008 | 800 | 300 | 900 | 300 | 400 |
| SAFETY | | | | | | |
| Field Operations/Quality Assurance & Engineering/System Safety Reporting | 2009 | 0 | 0 | 1000 | 200 | 0 |
| Fire Safety & Emergency Planning/Occupational Hygiene & Environment | 2005 | 1400 | 0 | 0 | 0 | 0 |
| ENGINEERING AND CONSTRUCTION | | | | | | |
| ENGINEERING | 2006 | 400 | 1000 | 0 | 0 | 0 |
| CONSTRUCTION | 2006 | 1400 | 0 | 0 | 0 | 0 |
| | | | | | | |
| | | | | | | |
| TOTAL HOURS | | 13300 | 13300 | 13300 | 13500 | 13300 |